

Contracts Update

SUMMARY

This report provides an update on the Authority's various waste treatment arrangements and procurements.

RECOMMENDATION(S)

- 1) *The Authority is asked to note the information within this report.*

1. Introduction

The waste treatment contracts managed by WLWA deliver Policy 6 of the Authority's Joint Municipal Waste Management Strategy - "West London Waste Authority and constituent boroughs will seek a residual waste management solution in accordance with the waste hierarchy that presents value for money and offers reliability in the long term".

2. West London Residual Waste Services Contract

Since the December Authority meeting the Residual Waste Service Contract has faced its busiest period of the year over the festive holidays. SUEZ have managed the operations very effectively and as a result this has been the smoothest Christmas to date, despite three trains (carrying 3,000 tonnes) being cancelled at short notice by Network Rail and DB Schenker due to driver shortages.

On the 14th December, the contract had its one year anniversary of full services. A dedication of the new Severnside Energy Recovery Centre (SERC) and celebration of a successful first year of operations will take place on Wednesday 7 February 2018. Invitations were sent at the beginning of January, it is hoped that all Members can attend.

6. Procurements Update

Below is a summary of the procurements that are out to tender:

- Food waste – On the 20th December six strong submissions were received for the transport and treatment of food waste from west London. Officers are now evaluating the tenders received.
- Organics Treatment – The OJEU has been issued and 12 Tenderers (so far) have signed up to the tender portal. Tender submissions are due on the 7th February 2018.
- Transport Services - The OJEU has been issued and 9 Tenderers (so far) have signed up to the tender portal. Tender submissions are due on the 7th February 2018.

To date for the procurements above there has been greater interest and participation from the market than anticipated.

As approved by Members at the December Authority Meeting the award decisions have been delegated to the Managing Director, Chair and Chief Technical Officer.

7. Risk

Any risks associated with a contract are recorded on the Authority's risk register. This is reviewed by the WLWA Officers and reported to the Audit Committee.

8. Financial Implications

The approved 2018/19 budget has estimated new contract rates.

9. Staffing Implications

There are no direct staffing issues arising from this report.

10. Health and Safety Implications

None

11. Legal Implications

None

12. Joint Waste Management Strategy Implication

The contracts mentioned in this report meet the Authority's Joint Waste Management Strategy policies listed below:

Policy 5: West London Waste Authority and its constituent Boroughs will reduce biodegradable municipal waste landfilled with regard to the Landfill Allowance Trading Scheme.

Policy 6: West London Waste Authority and constituent Boroughs will seek a residual waste management solution in accordance with the waste hierarchy, that presents value for money and that offers reliability in the long term.

Policy 7: The West London Waste Authority and constituent Boroughs will seek to provide waste management services that offer good value, that provide customer satisfaction and that meet and exceed legislative requirements.

Policy 8: The West London Waste Authority and constituent Boroughs will work together to achieve the aims of this strategy and are committed to share equitably the costs and rewards of achieving its aims

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